

PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund
ORG CODE: AA Academic Affairs

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 08/31/2021	PROJECTED PAYROLL EXP	ENCUMB AS OF 08/31/2021	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
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2008	REG EMP-OVERLOAD	0.00	6,134.17	0.00	0.00	6,134.17	-6,134.17
B100	Regular Employee Payroll	0.00	138.00	0.00	0.00	138.00	-138.00
B300	Lecturer Payroll	0.00	2,054.20	0.00	0.00	2,054.20	-2,054.20
B400	Student Help Payroll	0.00	6,186.84	0.00	0.00	6,186.84	-6,186.84
****	A - PERSONNEL	0.00	14,513.21	0.00	0.00	14,513.21	-14,513.21
****	EXPENSES	0.00	14,513.21	0.00	0.00	14,513.21	-14,513.21
****	NET FD BAL CHG	0.00	-14,513.21				

PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund
ORG CODE: ABIT Applied Business Information & Tech

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 08/31/2021	PROJECTED PAYROLL EXP	ENCUMB AS OF 08/31/2021	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
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B600	Other Current Expense	0.00	20.84	0.00	0.00	20.84	-20.84
****	O - OTHER	0.00	20.84	0.00	0.00	20.84	-20.84
****	EXPENSES	0.00	20.84	0.00	0.00	20.84	-20.84
****	NET FD BAL CHG	0.00	-20.84				

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UNIVERSITY OF HAWAII - UH MAUI COLLEGE
BUDGET TO PROJECTED E&E BY LEGAL AUTH & ORG AS OF 08/31/2021

09/01/2021 16:59
PAGE: 3
FO: 058

PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund
ORG CODE: ACS Academic Support

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 08/31/2021	PROJECTED PAYROLL EXP	ENCUMB AS OF 08/31/2021	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B400	Student Help Payroll	0.00	303.99	0.00	0.00	303.99	-303.99
****	A - PERSONNEL	0.00	303.99	0.00	0.00	303.99	-303.99
****	EXPENSES	0.00	303.99	0.00	0.00	303.99	-303.99
****	NET FD BAL CHG	0.00	-303.99				

PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund
ORG CODE: ADAF Administrative Affairs

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 08/31/2021	PROJECTED PAYROLL EXP	ENCUMB AS OF 08/31/2021	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
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A000	Revenues	0.00	3,065,017.75	0.00	0.00	3,065,017.75	-3,065,017.75
****	INCOME	0.00	3,065,017.75	0.00	0.00	3,065,017.75	-3,065,017.75
B100	Regular Employee Payroll	0.00	25,912.64	0.00	0.00	25,912.64	-25,912.64
B400	Student Help Payroll	0.00	3,199.00	0.00	0.00	3,199.00	-3,199.00
****	A - PERSONNEL	0.00	29,111.64	0.00	0.00	29,111.64	-29,111.64
B600	Other Current Expense	0.00	107.21	0.00	0.00	107.21	-107.21
B601	CARRYOVER ENC - Utilities &	0.00	240,106.14	0.00	2,755.00	242,861.14	-242,861.14
B610	Utilities & Communication	0.00	62,171.70	0.00	684,000.00	746,171.70	-746,171.70
****	O - OTHER	0.00	302,385.05	0.00	686,755.00	989,140.05	-989,140.05
****	EXPENSES	0.00	331,496.69	0.00	686,755.00	1,018,251.69	-1,018,251.69
****	NET FD BAL CHG	0.00	2,733,521.06				

PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund
ORG CODE: AMT Automotive Technology

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 08/31/2021	PROJECTED PAYROLL EXP	ENCUMB AS OF 08/31/2021	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
----	-----	-----	-----	-----	-----	-----	-----
B600	Other Current Expense	0.00	48.61	0.00	3,501.39	3,550.00	-3,550.00
B601	CARRYOVER ENC - Other Current	0.00	2,791.62	0.00	1,664.17	4,455.79	-4,455.79
****	O - OTHER	0.00	2,840.23	0.00	5,165.56	8,005.79	-8,005.79
****	EXPENSES	0.00	2,840.23	0.00	5,165.56	8,005.79	-8,005.79
****	NET FD BAL CHG	0.00	-2,840.23				

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UNIVERSITY OF HAWAII - UH MAUI COLLEGE
BUDGET TO PROJECTED E&E BY LEGAL AUTH & ORG AS OF 08/31/2021

09/01/2021 16:59
PAGE: 6
FO: 058

PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund
ORG CODE: APP Apprenticeship

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 08/31/2021	PROJECTED PAYROLL EXP	ENCUMB AS OF 08/31/2021	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
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B600	Other Current Expense	0.00	1,323.43	0.00	0.00	1,323.43	-1,323.43
****	O - OTHER	0.00	1,323.43	0.00	0.00	1,323.43	-1,323.43
****	EXPENSES	0.00	1,323.43	0.00	0.00	1,323.43	-1,323.43
****	NET FD BAL CHG	0.00	-1,323.43				

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UNIVERSITY OF HAWAII - UH MAUI COLLEGE
BUDGET TO PROJECTED E&E BY LEGAL AUTH & ORG AS OF 08/31/2021

09/01/2021 16:59
PAGE: 7
FO: 058

PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund
ORG CODE: ART Art

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 08/31/2021	PROJECTED PAYROLL EXP	ENCUMB AS OF 08/31/2021	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
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B601	CARRYOVER ENC - Other Current	0.00	0.00	0.00	1,578.09	1,578.09	-1,578.09
****	O - OTHER	0.00	0.00	0.00	1,578.09	1,578.09	-1,578.09
****	EXPENSES	0.00	0.00	0.00	1,578.09	1,578.09	-1,578.09
****	NET FD BAL CHG	0.00	0.00				

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UNIVERSITY OF HAWAII - UH MAUI COLLEGE
BUDGET TO PROJECTED E&E BY LEGAL AUTH & ORG AS OF 08/31/2021

09/01/2021 16:59
PAGE: 8
FO: 058

PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund
ORG CODE: BUSH Business & Hospitality Dept

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 08/31/2021	PROJECTED PAYROLL EXP	ENCUMB AS OF 08/31/2021	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
----	-----	-----	-----	-----	-----	-----	-----
B600	Other Current Expense	0.00	0.00	0.00	250.00	250.00	-250.00
****	O - OTHER	0.00	0.00	0.00	250.00	250.00	-250.00
****	EXPENSES	0.00	0.00	0.00	250.00	250.00	-250.00
****	NET FD BAL CHG	0.00	0.00				

PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund
ORG CODE: BUSO Business Office

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 08/31/2021	PROJECTED PAYROLL EXP	ENCUMB AS OF 08/31/2021	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
----	-----	-----	-----	-----	-----	-----	-----
B400	Student Help Payroll	0.00	728.43	0.00	0.00	728.43	-728.43
****	A - PERSONNEL	0.00	728.43	0.00	0.00	728.43	-728.43
B600	Other Current Expense	0.00	71.18	0.00	4,475.87	4,547.05	-4,547.05
B601	CARRYOVER ENC - Other Current	0.00	1,256.00	0.00	8,253.67	9,509.67	-9,509.67
****	O - OTHER	0.00	1,327.18	0.00	12,729.54	14,056.72	-14,056.72
****	EXPENSES	0.00	2,055.61	0.00	12,729.54	14,785.15	-14,785.15
****	NET FD BAL CHG	0.00	-2,055.61				

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UNIVERSITY OF HAWAII - UH MAUI COLLEGE
BUDGET TO PROJECTED E&E BY LEGAL AUTH & ORG AS OF 08/31/2021

09/01/2021 16:59
PAGE: 10
FO: 058

PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund
ORG CODE: CET Continuing Education & Training

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 08/31/2021	PROJECTED PAYROLL EXP	ENCUMB AS OF 08/31/2021	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
----	-----	-----	-----	-----	-----	-----	-----
B400	Student Help Payroll	0.00	1,340.04	0.00	0.00	1,340.04	-1,340.04
****	A - PERSONNEL	0.00	1,340.04	0.00	0.00	1,340.04	-1,340.04
****	EXPENSES	0.00	1,340.04	0.00	0.00	1,340.04	-1,340.04
****	NET FD BAL CHG	0.00	-1,340.04				

PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund
ORG CODE: CG Counseling & Guidance

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 08/31/2021	PROJECTED PAYROLL EXP	ENCUMB AS OF 08/31/2021	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
----	-----	-----	-----	-----	-----	-----	-----
B600	Other Current Expense	0.00	0.00	0.00	2,500.00	2,500.00	-2,500.00
B601	CARRYOVER ENC - Other Current	0.00	156.25	0.00	33,416.13	33,572.38	-33,572.38
****	O - OTHER	0.00	156.25	0.00	35,916.13	36,072.38	-36,072.38
****	EXPENSES	0.00	156.25	0.00	35,916.13	36,072.38	-36,072.38
****	NET FD BAL CHG	0.00	-156.25				

PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund
ORG CODE: CHNC Office of the Chancellor

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 08/31/2021	PROJECTED PAYROLL EXP	ENCUMB AS OF 08/31/2021	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
----	-----	-----	-----	-----	-----	-----	-----
B100	Regular Employee Payroll	0.00	13,343.79	66,718.80	0.00	80,062.59	-80,062.59
****	A - PERSONNEL	0.00	13,343.79	66,718.80	0.00	80,062.59	-80,062.59
B600	Other Current Expense	0.00	28,280.56	0.00	2,500.00	30,780.56	-30,780.56
B601	CARRYOVER ENC - Other Current	0.00	551.82	0.00	23,252.65	23,804.47	-23,804.47
B610	Utilities & Communication	0.00	460.65	0.00	0.00	460.65	-460.65
****	O - OTHER	0.00	29,293.03	0.00	25,752.65	55,045.68	-55,045.68
****	EXPENSES	0.00	42,636.82	66,718.80	25,752.65	135,108.27	-135,108.27
****	NET FD BAL CHG	0.00	-42,636.82				

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UNIVERSITY OF HAWAII - UH MAUI COLLEGE
BUDGET TO PROJECTED E&E BY LEGAL AUTH & ORG AS OF 08/31/2021

09/01/2021 16:59
PAGE: 13
FO: 058

PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund
ORG CODE: CTED Career & Technical Educ/Voc Tech Dept

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 08/31/2021	PROJECTED PAYROLL EXP	ENCUMB AS OF 08/31/2021	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
----	-----	-----	-----	-----	-----	-----	-----
B601	CARRYOVER ENC - Other Current	0.00	536.87	0.00	1,277.41	1,814.28	-1,814.28
****	O - OTHER	0.00	536.87	0.00	1,277.41	1,814.28	-1,814.28
****	EXPENSES	0.00	536.87	0.00	1,277.41	1,814.28	-1,814.28
****	NET FD BAL CHG	0.00	-536.87				

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FY 2022 CC MU

UNIVERSITY OF HAWAII - UH MAUI COLLEGE
BUDGET TO PROJECTED E&E BY LEGAL AUTH & ORG AS OF 08/31/2021

09/01/2021 16:59
PAGE: 14
FO: 058

PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund
ORG CODE: CULN Culinary Arts

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 08/31/2021	PROJECTED PAYROLL EXP	ENCUMB AS OF 08/31/2021	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
----	-----	-----	-----	-----	-----	-----	-----
B600	Other Current Expense	0.00	37,932.19	0.00	0.00	37,932.19	-37,932.19
****	O - OTHER	0.00	37,932.19	0.00	0.00	37,932.19	-37,932.19
****	EXPENSES	0.00	37,932.19	0.00	0.00	37,932.19	-37,932.19
****	NET FD BAL CHG	0.00	-37,932.19				

PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund
ORG CODE: DH Dental Hygiene

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 08/31/2021	PROJECTED PAYROLL EXP	ENCUMB AS OF 08/31/2021	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
----	-----	-----	-----	-----	-----	-----	-----
B600	Other Current Expense	0.00	0.00	0.00	100.00	100.00	-100.00
B601	CARRYOVER ENC - Other Current	0.00	0.00	0.00	67.20	67.20	-67.20
****	O - OTHER	0.00	0.00	0.00	167.20	167.20	-167.20
****	EXPENSES	0.00	0.00	0.00	167.20	167.20	-167.20
****	NET FD BAL CHG	0.00	0.00				

PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund
ORG CODE: ENG English

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 08/31/2021	PROJECTED PAYROLL EXP	ENCUMB AS OF 08/31/2021	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
----	-----	-----	-----	-----	-----	-----	-----
B600	Other Current Expense	0.00	0.00	0.00	1,347.48	1,347.48	-1,347.48
B601	CARRYOVER ENC - Other Current	0.00	81.78	0.00	120.32	202.10	-202.10
****	O - OTHER	0.00	81.78	0.00	1,467.80	1,549.58	-1,549.58
****	EXPENSES	0.00	81.78	0.00	1,467.80	1,549.58	-1,549.58
****	NET FD BAL CHG	0.00	-81.78				

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UNIVERSITY OF HAWAII - UH MAUI COLLEGE
BUDGET TO PROJECTED E&E BY LEGAL AUTH & ORG AS OF 08/31/2021

09/01/2021 16:59
PAGE: 17
FO: 058

PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund
ORG CODE: FAID Financial Aid

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 08/31/2021	PROJECTED PAYROLL EXP	ENCUMB AS OF 08/31/2021	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
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B620	Scholarships, Tuition, Stipends,	0.00	415,312.00	0.00	0.00	415,312.00	-415,312.00
****	O - OTHER	0.00	415,312.00	0.00	0.00	415,312.00	-415,312.00
****	EXPENSES	0.00	415,312.00	0.00	0.00	415,312.00	-415,312.00
****	NET FD BAL CHG	0.00	-415,312.00				

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UNIVERSITY OF HAWAII - UH MAUI COLLEGE
BUDGET TO PROJECTED E&E BY LEGAL AUTH & ORG AS OF 08/31/2021

09/01/2021 16:59
PAGE: 18
FO: 058

PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund
ORG CODE: FT Fashion Technology

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 08/31/2021	PROJECTED PAYROLL EXP	ENCUMB AS OF 08/31/2021	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
----	-----	-----	-----	-----	-----	-----	-----
B601	CARRYOVER ENC - Other Current	0.00	619.30	0.00	141.66	760.96	-760.96
****	O - OTHER	0.00	619.30	0.00	141.66	760.96	-760.96
****	EXPENSES	0.00	619.30	0.00	141.66	760.96	-760.96
****	NET FD BAL CHG	0.00	-619.30				

PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund
ORG CODE: HRO Human Resources

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 08/31/2021	PROJECTED PAYROLL EXP	ENCUMB AS OF 08/31/2021	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
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B601	CARRYOVER ENC - Other Current	0.00	602.31	0.00	436.97	1,039.28	-1,039.28
****	O - OTHER	0.00	602.31	0.00	436.97	1,039.28	-1,039.28
****	EXPENSES	0.00	602.31	0.00	436.97	1,039.28	-1,039.28
****	NET FD BAL CHG	0.00	-602.31				

PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund
ORG CODE: HUM Humanities Department

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 08/31/2021	PROJECTED PAYROLL EXP	ENCUMB AS OF 08/31/2021	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
----	-----	-----	-----	-----	-----	-----	-----
B600	Other Current Expense	0.00	0.00	0.00	265.48	265.48	-265.48
B601	CARRYOVER ENC - Other Current	0.00	2,094.08	0.00	0.00	2,094.08	-2,094.08
****	O - OTHER	0.00	2,094.08	0.00	265.48	2,359.56	-2,359.56
****	EXPENSES	0.00	2,094.08	0.00	265.48	2,359.56	-2,359.56
****	NET FD BAL CHG	0.00	-2,094.08				

PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund
ORG CODE: ITS Information Technology

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 08/31/2021	PROJECTED PAYROLL EXP	ENCUMB AS OF 08/31/2021	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
----	-----	-----	-----	-----	-----	-----	-----
B600	Other Current Expense	0.00	6,328.75	0.00	14,551.62	20,880.37	-20,880.37
B601	CARRYOVER ENC - Other Current	0.00	20,931.98	0.00	0.00	20,931.98	-20,931.98
B610	Utilities & Communication	0.00	267.22	0.00	0.00	267.22	-267.22
B701	CARRYOVER ENC - Equipment	0.00	22,546.85	0.00	0.00	22,546.85	-22,546.85
****	O - OTHER	0.00	50,074.80	0.00	14,551.62	64,626.42	-64,626.42
****	EXPENSES	0.00	50,074.80	0.00	14,551.62	64,626.42	-64,626.42
****	NET FD BAL CHG	0.00	-50,074.80				

PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund
ORG CODE: LIBR Library

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 08/31/2021	PROJECTED PAYROLL EXP	ENCUMB AS OF 08/31/2021	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
----	-----	-----	-----	-----	-----	-----	-----
B600	Other Current Expense	0.00	35,516.80	0.00	0.00	35,516.80	-35,516.80
B601	CARRYOVER ENC - Other Current	0.00	17,277.95	0.00	0.00	17,277.95	-17,277.95
B701	CARRYOVER ENC - Equipment	0.00	7,706.01	0.00	0.00	7,706.01	-7,706.01
****	O - OTHER	0.00	60,500.76	0.00	0.00	60,500.76	-60,500.76
****	EXPENSES	0.00	60,500.76	0.00	0.00	60,500.76	-60,500.76
****	NET FD BAL CHG	0.00	-60,500.76				

PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund
ORG CODE: MDCT Media Center

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 08/31/2021	PROJECTED PAYROLL EXP	ENCUMB AS OF 08/31/2021	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
----	-----	-----	-----	-----	-----	-----	-----
B600	Other Current Expense	0.00	148.16	0.00	0.00	148.16	-148.16
B601	CARRYOVER ENC - Other Current	0.00	947.43	0.00	7,522.35	8,469.78	-8,469.78
****	O - OTHER	0.00	1,095.59	0.00	7,522.35	8,617.94	-8,617.94
****	EXPENSES	0.00	1,095.59	0.00	7,522.35	8,617.94	-8,617.94
****	NET FD BAL CHG	0.00	-1,095.59				

PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund
ORG CODE: MEC Molokai Education Center

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 08/31/2021	PROJECTED PAYROLL EXP	ENCUMB AS OF 08/31/2021	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
----	-----	-----	-----	-----	-----	-----	-----
B100	Regular Employee Payroll	0.00	14,645.51	73,233.40	0.00	87,878.91	-87,878.91
****	A - PERSONNEL	0.00	14,645.51	73,233.40	0.00	87,878.91	-87,878.91
B600	Other Current Expense	0.00	190.32	0.00	0.00	190.32	-190.32
B601	CARRYOVER ENC - Other Current	0.00	0.00	0.00	254.78	254.78	-254.78
B610	Utilities & Communication	0.00	430.85	0.00	0.00	430.85	-430.85
****	O - OTHER	0.00	621.17	0.00	254.78	875.95	-875.95
****	EXPENSES	0.00	15,266.68	73,233.40	254.78	88,754.86	-88,754.86
****	NET FD BAL CHG	0.00	-15,266.68				

PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund
ORG CODE: MKTG Marketing

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 08/31/2021	PROJECTED PAYROLL EXP	ENCUMB AS OF 08/31/2021	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
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B200	Non-Regular Employee Payroll	0.00	9,008.97	0.00	0.00	9,008.97	-9,008.97
****	A - PERSONNEL	0.00	9,008.97	0.00	0.00	9,008.97	-9,008.97
B600	Other Current Expense	0.00	93.98	0.00	0.00	93.98	-93.98
B601	CARRYOVER ENC - Other Current	0.00	0.00	0.00	2,781.00	2,781.00	-2,781.00
****	O - OTHER	0.00	93.98	0.00	2,781.00	2,874.98	-2,874.98
****	EXPENSES	0.00	9,102.95	0.00	2,781.00	11,883.95	-11,883.95
****	NET FD BAL CHG	0.00	-9,102.95				

PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund
ORG CODE: NURS Nursing

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 08/31/2021	PROJECTED PAYROLL EXP	ENCUMB AS OF 08/31/2021	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
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2008	REG EMP-OVERLOAD	0.00	19,166.79	0.00	0.00	19,166.79	-19,166.79
B100	Regular Employee Payroll	0.00	431.23	1,803.60	0.00	2,234.83	-2,234.83
B200	Non-Regular Employee Payroll	0.00	793.63	0.00	0.00	793.63	-793.63
B300	Lecturer Payroll	0.00	25,415.99	0.00	0.00	25,415.99	-25,415.99
B400	Student Help Payroll	0.00	1,705.52	0.00	0.00	1,705.52	-1,705.52
****	A - PERSONNEL	0.00	47,513.16	1,803.60	0.00	49,316.76	-49,316.76
B600	Other Current Expense	0.00	9,472.42	0.00	37,653.41	47,125.83	-47,125.83
B601	CARRYOVER ENC - Other Current	0.00	503.67	0.00	6,977.11	7,480.78	-7,480.78
****	O - OTHER	0.00	9,976.09	0.00	44,630.52	54,606.61	-54,606.61
****	EXPENSES	0.00	57,489.25	1,803.60	44,630.52	103,923.37	-103,923.37
****	NET FD BAL CHG	0.00	-57,489.25				

PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund
ORG CODE: OM Operations & Maintenance

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 08/31/2021	PROJECTED PAYROLL EXP	ENCUMB AS OF 08/31/2021	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
----	-----	-----	-----	-----	-----	-----	-----
B200	Non-Regular Employee Payroll	0.00	7,248.94	0.00	0.00	7,248.94	-7,248.94
B400	Student Help Payroll	0.00	4,684.08	0.00	0.00	4,684.08	-4,684.08
****	A - PERSONNEL	0.00	11,933.02	0.00	0.00	11,933.02	-11,933.02
B600	Other Current Expense	0.00	65,306.55	0.00	144,253.21	209,559.76	-209,559.76
B601	CARRYOVER ENC - Other Current	0.00	53,169.25	0.00	364,638.04	417,807.29	-417,807.29
B610	Utilities & Communication	0.00	51,348.92	0.00	52,832.92	104,181.84	-104,181.84
****	O - OTHER	0.00	169,824.72	0.00	561,724.17	731,548.89	-731,548.89
****	EXPENSES	0.00	181,757.74	0.00	561,724.17	743,481.91	-743,481.91
****	NET FD BAL CHG	0.00	-181,757.74				

PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund
ORG CODE: SA Student Affairs

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 08/31/2021	PROJECTED PAYROLL EXP	ENCUMB AS OF 08/31/2021	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
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B600	Other Current Expense	0.00	1,374.68	0.00	0.00	1,374.68	-1,374.68
B601	CARRYOVER ENC - Other Current	0.00	727.38	0.00	6,898.51	7,625.89	-7,625.89
****	O - OTHER	0.00	2,102.06	0.00	6,898.51	9,000.57	-9,000.57
****	EXPENSES	0.00	2,102.06	0.00	6,898.51	9,000.57	-9,000.57
****	NET FD BAL CHG	0.00	-2,102.06				

PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund
ORG CODE: SEC Security

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 08/31/2021	PROJECTED PAYROLL EXP	ENCUMB AS OF 08/31/2021	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
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2003	REG EMP-OVERTIME, HOLIDAY	0.00	237.12	0.00	0.00	237.12	-237.12
B100	Regular Employee Payroll	0.00	6,774.56	7,273.80	0.00	14,048.36	-14,048.36
****	A - PERSONNEL	0.00	7,011.68	7,273.80	0.00	14,285.48	-14,285.48
B600	Other Current Expense	0.00	1,500.00	0.00	12,772.84	14,272.84	-14,272.84
B601	CARRYOVER ENC - Other Current	0.00	0.00	0.00	208,696.37	208,696.37	-208,696.37
B610	Utilities & Communication	0.00	432.96	0.00	0.00	432.96	-432.96
****	O - OTHER	0.00	1,932.96	0.00	221,469.21	223,402.17	-223,402.17
****	EXPENSES	0.00	8,944.64	7,273.80	221,469.21	237,687.65	-237,687.65
****	NET FD BAL CHG	0.00	-8,944.64				

PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund
ORG CODE: SOCS Social Science Department

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 08/31/2021	PROJECTED PAYROLL EXP	ENCUMB AS OF 08/31/2021	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
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B601	CARRYOVER ENC - Other Current	0.00	1,439.05	0.00	0.00	1,439.05	-1,439.05
****	O - OTHER	0.00	1,439.05	0.00	0.00	1,439.05	-1,439.05
****	EXPENSES	0.00	1,439.05	0.00	0.00	1,439.05	-1,439.05
****	NET FD BAL CHG	0.00	-1,439.05				

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UNIVERSITY OF HAWAII - UH MAUI COLLEGE
BUDGET TO PROJECTED E&E BY LEGAL AUTH & ORG AS OF 08/31/2021

09/01/2021 16:59
PAGE: 31
FO: 058

PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund
ORG CODE: STEM Science,Technology Engineerg &Math Dept

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 08/31/2021	PROJECTED PAYROLL EXP	ENCUMB AS OF 08/31/2021	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
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B701	CARRYOVER ENC - Equipment	0.00	0.00	0.00	0.28	0.28	-0.28
****	O - OTHER	0.00	0.00	0.00	0.28	0.28	-0.28
****	EXPENSES	0.00	0.00	0.00	0.28	0.28	-0.28
****	NET FD BAL CHG	0.00	0.00				

PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund
ORG CODE: TLC The Learning Center

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 08/31/2021	PROJECTED PAYROLL EXP	ENCUMB AS OF 08/31/2021	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
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B200	Non-Regular Employee Payroll	0.00	214.04	0.00	0.00	214.04	-214.04
****	A - PERSONNEL	0.00	214.04	0.00	0.00	214.04	-214.04
B601	CARRYOVER ENC - Other Current	0.00	348.97	0.00	3,233.37	3,582.34	-3,582.34
****	O - OTHER	0.00	348.97	0.00	3,233.37	3,582.34	-3,582.34
****	EXPENSES	0.00	563.01	0.00	3,233.37	3,796.38	-3,796.38
****	NET FD BAL CHG	0.00	-563.01				

PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund
ORG CODE: UHM University of Hawaii Center, Maui

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 08/31/2021	PROJECTED PAYROLL EXP	ENCUMB AS OF 08/31/2021	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
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B601	CARRYOVER ENC - Other Current	0.00	531.45	0.00	1,016.43	1,547.88	-1,547.88
B610	Utilities & Communication	0.00	182.59	0.00	0.00	182.59	-182.59
****	O - OTHER	0.00	714.04	0.00	1,016.43	1,730.47	-1,730.47
****	EXPENSES	0.00	714.04	0.00	1,016.43	1,730.47	-1,730.47
****	NET FD BAL CHG	0.00	-714.04				